



**INFORMATION NOTE:** 2019/20 2% GPO Contribution

**PREPARED FOR:** FoM Department Heads, School and Centre Directors

**ISSUE:** **2% GPO contribution to Faculty Central Resources**

**BACKGROUND:**

Each year, departments contribute 2% of their recurring GPO as of April 1 to Faculty Central Resources.

This contribution is intended to assist in funding Dean's Commitments and other administrative activities carried out by the faculty on behalf of the departments.

In July 2019, \$1,511,500 of GPO was transferred from individual departments to Faculty Central Resources.

See Appendix A for information on the 2% GPO contribution by department.

**Attachments:**

Appendix A: Breakdown of 2019/20 2% GPO Contribution

**Prepared by:** JS

## Appendix A: Breakdown of 2019/20 2% GPO Contribution

| DEPARTMENT                        | Dept ID             | PG       | Opening balance (recurring)* | 2% contribution    |
|-----------------------------------|---------------------|----------|------------------------------|--------------------|
| ANAESTHESIA                       | D200301             | 20G33501 | 1,097,294                    | (21,900)           |
| PHARMACOLOGY & THERAPEUTICS       | D201801             | 20G35201 | 2,058,553                    | (41,200)           |
| AUDIOLOGY & SPEECH SCIENCES       | D200401             | 20G33701 | 2,768,398                    | (55,400)           |
| BIOCHEMISTRY                      | D200501             | 20G33801 | 3,751,201                    | (75,000)           |
| BIOMEDICAL RESEARCH CENTRE        | D205101             | 20G36350 | 1,904,762                    | (38,100)           |
| BRAIN RESEARCH CENTRE             | D207001             | 20G36901 | 1,175,726                    | (23,500)           |
| CELLULAR & PHYSIOLOGICAL SCIENCES | D200201             | 20G33601 | 5,567,874                    | (111,400)          |
| CHILD & FAMILY RESEARCH INSTITUTE | D206201             | 20G36850 | 122,642                      | (2,500)            |
| DERMATOLOGY                       | D200801             | 20G34611 | 598,144                      | (12,000)           |
| EMERGENCY MEDICINE                | D200901             | 20G38000 | 411,709                      | (8,200)            |
| FAMILY PRACTICE                   | D200602             | 20G34101 | 4,212,641                    | (84,300)           |
| JAMES HOGG RESEARCH CENTRE        | D207701             | 20G36991 | 225,253                      | (4,500)            |
| ICORD                             | D177000             | 17G30262 | 252,061                      | (5,000)            |
| MEDICAL GENETICS                  | D201001             | 20G34401 | 3,828,244                    | (76,600)           |
| MEDICINE                          | D201101             | 20G34501 | 9,223,806                    | (184,500)          |
| OBSTETRICS & GYNECOLOGY           | D201301             | 20G34701 | 2,328,606                    | (46,600)           |
| OCCUPATIONAL THERAPY              | D202601             | 20G36656 | 2,417,304                    | (48,300)           |
| OPHTHALMOLOGY                     | D201401             | 20G34801 | 1,549,540                    | (31,000)           |
| ORTHOPAEDICS                      | D201501             | 20G34901 | 1,613,687                    | (32,300)           |
| PAEDIATRICS                       | D201601             | 20G35001 | 3,754,446                    | (75,100)           |
| PATHOLOGY                         | D201701             | 20G35101 | 4,514,396                    | (90,300)           |
| PHYSICAL THERAPY                  | D202301             | 20G36401 | 4,079,973                    | (81,600)           |
| POPULATION & PUBLIC HEALTH        | See breakdown below |          | 7,683,348                    | (153,800)          |
| PSYCHIATRY                        | D202001             | 20G35401 | 4,749,822                    | (95,000)           |
| RADIOLOGY                         | D202101             | 20G35501 | 1,058,498                    | (21,200)           |
| SURGERY                           | D202401             | 20G35801 | 3,697,242                    | (73,900)           |
| UROLOGIC SCIENCES                 | D202501             | 20G37236 | 912,839                      | (18,300)           |
| <b>TOTAL</b>                      |                     |          | <b>75,558,005</b>            | <b>(1,511,500)</b> |

\*Recurring GPO projection is as of April 1, 2019.

**Appendix B: Breakdown of the School of Population & Public Health's 2019/20 2% GPO Contribution**

| <b>POPULATION &amp; PUBLIC HEALTH</b> |         |          | <b>Opening balance<br/>(recurring)</b> | <b>2% contribution</b> |
|---------------------------------------|---------|----------|--|------------------------|
|                                       | D200701 | 20G34201 | 4,018,859                              | (80,400)               |
|                                       | D200702 | 20G60001 | 729,018                                | (14,600)               |
|                                       | D200702 | 20G60002 | 255,286                                | (5,100)                |
|                                       | D200703 | 20G80001 | 511,589                                | (10,200)               |
|                                       | D200703 | 20G80002 | 375,955                                | (7,500)                |
|                                       | D200704 | 20G34250 | 655,138                                | (13,100)               |
|                                       | D200706 | 20G44256 | 152,843                                | (3,100)                |
|                                       | D200706 | 20G30081 | 183                                    | -                      |
|                                       | D200706 | 20G44249 | (7,095)                                | -                      |
|                                       | D200706 | 20G44254 | 647                                    | -                      |
|                                       | D200707 | 20G10100 | 536,822                                | (10,700)               |
|                                       | D200708 | 20G34282 | 454,103                                | (9,100)                |
| <b>TOTAL</b>                          |         |          | <b>7,683,348</b>                       | <b>(153,800)</b>       |