



INFORMATION NOTE: 2021/22 2% GPO Contribution

PREPARED FOR: FoM Department Heads, School and Centre Directors

ISSUE: **2% GPO Contribution to Faculty Central Resources**

BACKGROUND:

Each year, departments contribute 2% of their recurring GPO as of April 1 to Faculty Central Resources.

This contribution is intended to assist in funding Dean's Commitments and other administrative activities carried out by the faculty on behalf of the departments.

In August 2021, \$1,603,500 of GPO was transferred from individual departments to Faculty Central Resources.

See Appendix A for information on the 2% GPO contribution by department.

Attachments:

Appendix A: Breakdown of 2021/22 2% GPO Contribution

Prepared by: JS

Appendix A: Breakdown of 2021/22 2% GPO Contribution

DEPARTMENT	Cost Center	Worktag	Opening balance (recurring)*	2% contribution
ANAESTHESIA	CC01842	PM008037	1,355,634	(27,100)
AUDIOLOGY & SPEECH SCIENCES	CC01844	PM006039	2,997,443	(59,900)
BIOCHEMISTRY	CC01846	PM006055	4,171,733	(83,400)
BRAIN RESEARCH CENTRE	CC02036	PM007964	1,231,730	(24,600)
CELLULAR & PHYSIOLOGICAL SCIENCES	CC01848	PM006066	5,887,989	(117,800)
CHILD & FAMILY RESEARCH INSTITUTE	CC02029	PM007869	129,913	(2,600)
DERMATOLOGY	CC01887	PM006382	674,135	(13,500)
EMERGENCY MEDICINE	CC01889	PM006467	483,555	(9,700)
FAMILY PRACTICE	CC01892	PM006534	4,576,294	(91,500)
ICORD	CC02047	PM007977	272,693	(5,500)
JAMES HOGG RESEARCH CENTRE	CC02034	PM007917	399,240	(8,000)
MEDICAL GENETICS	CC01896	PM006565	3,934,733	(78,700)
MEDICINE	CC01857	PM006325	10,144,749	(202,900)
OBSTETRICS & GYNECOLOGY	CC01898	PM006629	2,546,999	(50,900)
OCCUPATIONAL THERAPY	CC01912	PM006659	2,629,908	(52,600)
OPHTHALMOLOGY	CC01915	PM006695	1,693,959	(33,900)
ORTHOPAEDICS	CC01933	PM006748	1,788,538	(35,800)
PAEDIATRICS	CC01936	PM006935	4,047,315	(80,900)
PATHOLOGY	CC01935	PM006822	4,934,834	(98,700)
PHARMACOLOGY & THERAPEUTICS	CC01842	PM006028	2,161,129	(43,200)
PHYSICAL THERAPY	CC01941	PM006970	4,367,823	(87,400)
POPULATION & PUBLIC HEALTH	(see breakdown below)		8,335,755	(166,700)
PSYCHIATRY	CC01944	PM007020	5,143,773	(102,900)
RADIOLOGY	CC01946	PM007097	1,167,271	(23,300)
SURGERY	CC01985	PM007314	4,113,396	(82,300)
UROLOGIC SCIENCES	CC01990	PM007342	984,907	(19,700)
TOTAL			80,175,444	(1,603,500)

*Recurring GPO projection is as of April 1, 2021.

Appendix B: Breakdown of the School of Population & Public Health's 2021/22 2% GPO Contribution

POPULATION & PUBLIC HEALTH			Opening balance (recurring)*	2% contribution
	CC01958	PM007178	5,771,089	(115,400)
	CC01958	PM007151	9,460	(200)
	CC01952	PM007129	744,436	(14,900)
	CC01956	PM007146	574,307	(11,500)
	CC01954	PM007135	169,093	(3,400)
	CC01954	PM007137	8,735	(200)
	CC01949	PM007117	567,735	(11,400)
	CC01950	PM007119	485,326	(9,700)
TOTAL			8,335,755	(166,700)