



**INFORMATION NOTE:** 2020/21 2% GPO Contribution

**PREPARED FOR:** FoM Department Heads, School and Centre Directors

**ISSUE:** **2% GPO Contribution to Faculty Central Resources**

**BACKGROUND:**

Each year, departments contribute 2% of their recurring GPO as of April 1 to Faculty Central Resources.

This contribution is intended to assist in funding Dean's Commitments and other administrative activities carried out by the faculty on behalf of the departments.

In May 2020, \$1,551,200 of GPO was transferred from individual departments to Faculty Central Resources.

See Appendix A for information on the 2% GPO contribution by department.

**Attachments:**

Appendix A: Breakdown of 2020/21 2% GPO Contribution

**Prepared by:** JY

## Appendix A: Breakdown of 2020/21 2% GPO Contribution

DEPARTMENT	Peoplesoft Speedchart	Workday Cost Center	Workday Worktag	Opening balance (recurring)*	2% contribution
ANAESTHESIA	CIRO	CC01842	PM008037	1,243,609	(24,900)
PHARMACOLOGY & THERAPEUTICS	CLJR	CC01842	PM006028	2,083,111	(41,700)
AUDIOLOGY & SPEECH SCIENCES	CITE	CC01844	PM006039	2,841,184	(56,800)
BIOCHEMISTRY	CIUN	CC01846	PM006055	3,886,678	(77,700)
BIOMEDICAL RESEARCH CENTRE	CMCW	CC02041	PM007888	1,929,730	(38,600)
BRAIN RESEARCH CENTRE	EGVL	CC02036	PM007964	1,202,774	(24,100)
CELLULAR & PHYSIOLOGICAL SCIENCES	CIPS	CC01848	PM006066	5,667,160	(113,300)
CHILD & FAMILY RESEARCH INSTITUTE	ELAY	CC02029	PM007869	125,339	(2,500)
DERMATOLOGY	HWCB	CC01887	PM006382	620,731	(12,400)
EMERGENCY MEDICINE	JRXX	CC01889	PM006467	433,051	(8,700)
FAMILY PRACTICE	CIZK	CC01892	PM006534	4,323,651	(86,500)
JAMES HOGG RESEARCH CENTRE	HFPL	CC02034	PM007917	265,088	(5,300)
ICORD	HSWA	CC02047	PM007977	260,921	(5,200)
MEDICAL GENETICS	CJGA	CC01896	PM006565	3,627,563	(72,600)
MEDICINE	CJLR	CC01857	PM006325	9,534,968	(190,700)
OBSTETRICS & GYNECOLOGY	CKHT	CC01898	PM006629	2,399,727	(48,000)
OCCUPATIONAL THERAPY	JLLB	CC01912	PM006659	2,482,163	(49,600)
OPHTHALMOLOGY	CKKR	CC01915	PM006695	1,596,370	(31,900)
ORTHOPAEDICS	CKOK	CC01933	PM006748	1,679,066	(33,600)
PAEDIATRICS	CKPL	CC01936	PM006935	3,861,451	(77,200)
PATHOLOGY	CKXJ	CC01935	PM006822	4,646,057	(92,900)
PHYSICAL THERAPY	JLLA	CC01941	PM006970	4,156,046	(83,100)
POPULATION & PUBLIC HEALTH	(see breakdown below)			7,923,557	(158,300)
PSYCHIATRY	CLNN	CC01944	PM007020	4,880,188	(97,600)
RADIOLOGY	CLTH	CC01946	PM007097	1,092,715	(21,900)
SURGERY	CLWL	CC01985	PM007314	3,863,004	(77,300)
UROLOGIC SCIENCES	HYET	CC01990	PM007342	937,888	(18,800)
<b>TOTAL</b>				<b>77,563,786</b>	<b>(1,551,200)</b>

\*Recurring GPO projection is as of April 1, 2020.

## Appendix B: Breakdown of the School of Population & Public Health's 2020/21 2% GPO Contribution

POPULATION & PUBLIC HEALTH				Opening balance (recurring)	2% contribution
	CJBS	CC01958	PM007178	4,141,290	(98,000)
	JRHM	CC01958	PM007152	762,420	-
	JRHN	CC01958	PM007178	278,948	(5,600)
	JQLV	CC01952	PM007129	527,260	(10,500)
	JRQN	CC01952	PM007129	381,137	(7,600)
	KTKQ	CC01956	PM007146	656,843	(13,100)
	LWEJ	CC01954	PM007135	155,304	(3,100)
	JWDN	CC01954	PM007137	6,091	(100)
	CHLE	CC01949	PM007117	550,948	(11,000)
	MNZZ	CC01950	PM007119	463,316	(9,300)
<b>TOTAL</b>				<b>7,923,557</b>	<b>(158,300)</b>